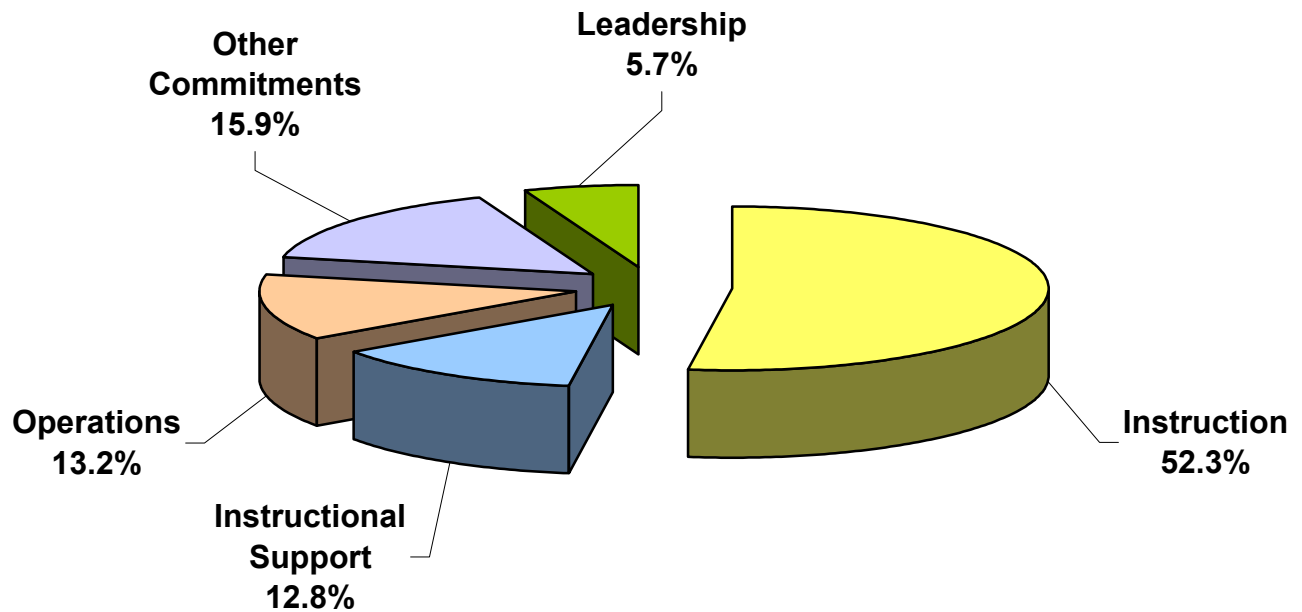
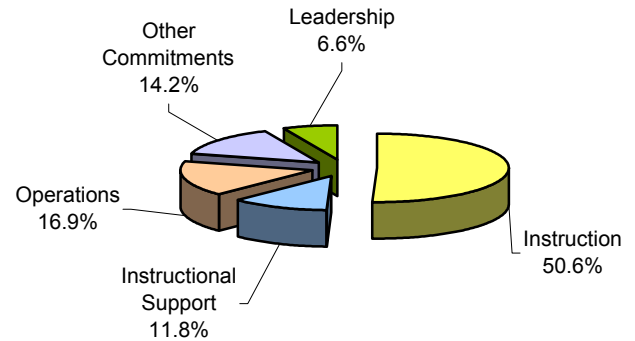


Bristol Warren Regional School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



District Enrollment (ADM): 3,566	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$27,081,047	\$7,594	52.3%
Instructional Support	\$6,635,498	\$1,861	12.8%
Operations	\$6,825,047	\$1,914	13.2%
Other Commitments	\$8,245,599	\$2,312	15.9%
Leadership	\$2,967,600	\$832	5.7%
Total District Expenditures	\$51,754,792	\$14,513	100.0%